

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	8,355.5	8,355.5	8,815.0
On Roll Regular Shared-Time	31.0	31.0	30.0
On Roll Special Ed Full-Time	1,259.0	1,297.0	1,300.0
On Roll Special Ed Shared-Time	27.0	24.0	24.0
On Roll Subtotal	9,672.5	9,707.5	10,169.0
In Private School Placements	64.0	59.0	54.0
Sent to Contracted Preschool	1,485.0	1,500.0	1,577.0
Sent to Other Districts Regular	12.0	6.0	6.0
Sent to Other Districts Special Ed	171.0	159.0	162.0
Received	10.0	11.0	7.0
In State Facilities	6.0	7.0	7.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	24,781,400	25,277,000	25,782,540
Total Tuition	10-1300	275,122	153,000	153,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,119,578	126,633	126,663
Interest Earned On Maintenance Reserve	10-1XXX	0	1,000	0
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	0
Subtotal - Revenues From Local Sources		26,176,100	25,558,633	26,062,203
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,271,689	1,835,983	1,835,983
Extraordinary Aid	10-3131	1,436,105	891,295	1,000,000
Categorical Special Education Aid	10-3132	4,925,637	9,005,908	9,005,908
Educational Adequacy Aid	10-3175	11,009,173	11,009,173	11,009,173
Equalization Aid	10-3176	103,383,235	105,624,369	114,218,804
Categorical Security Aid	10-3177	3,215,823	4,765,864	4,765,864
Under Adequacy Aid	10-3180	423,687	0	0
PARCC Readiness Aid	10-3181	87,220	0	0
Per Pupil Growth Aid	10-3182	87,220	0	0
Professional Learning Community Aid	10-3183	95,830	0	0
Host District Support Aid	10-3184	1,968,825	0	0
Other State Aids	10-3XXX	95,903	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	22,154	0	0
Subtotal - Revenues From State Sources		128,022,501	133,132,592	141,835,732
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	307,498	272,251	308,930
Subtotal - Revenues From Federal Sources		307,498	272,251	308,930

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	3,638,223	5,970,296
Withdrawal From Cap Res-For Local Share	10-307	0	6,001,000	1,300,000
Withdrawal From Maint. Reserve	10-310	0	1,000,000	1,042,336
Transfers From Other Funds	10-5200	-101,325	0	0
Adjustment For Prior Year Encumbrances		0	2,057,035	0
Actual Revenues (Over)/Under Expenditures		4,066,288	0	0
Total Operating Budget		158,471,062	171,659,734	176,519,497
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	60,655	0	0
Total Revenues From Local Sources	20-1XXX	60,655	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	2,023,437	1,969,785
Preschool Education Aid	20-3218	19,241,953	18,971,512	19,486,798
Other Restricted Entitlements	20-32XX	1,358,888	247,305	247,305
Total Revenues From State Sources		20,600,841	21,242,254	21,703,888
Revenues from Federal Sources:				
Title I	20-4411-4416	2,880,766	3,014,819	2,964,819
Title II	20-4451-4455	399,977	575,674	575,674
Title III	20-4491-4494	760,326	798,402	798,402
Title IV	20-4471-4474	23,782	188,497	188,497
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,178,178	2,383,516	2,383,516
Other	20-4XXX	602,050	0	0
Total Revenues From Federal Sources		6,845,079	6,960,908	6,910,908
Transfers From Operating Budget-Prek	20-5200	1,141,686	717,213	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	728,042
Total Grants And Entitlements		28,648,261	28,920,375	29,342,838
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,229,406	1,230,558	1,229,662
Total Revenues From Local Sources		1,229,406	1,230,558	1,229,662
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,172,425	1,173,524	1,172,669
Total Local Repayment Of Debt		2,401,831	2,404,082	2,402,331
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		2,401,832	2,404,082	2,402,331
Total Revenues/Sources		189,521,155	202,984,191	208,264,666
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	1,141,686	717,213	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	728,042
Total Revenues/Sources Net of Transfers		188,379,469	202,266,978	207,536,624

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,170,989	2,545,676	2,821,629
Special Education - Instruction	11-2XX-100-XXX	755,847	817,893	924,473
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,668	10,000	0
Bilingual Education - Instruction	11-240-100-XXX	16,937	25,000	25,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	22,788	81,050	81,300
School-Sponsored Athletics - Instruction	11-402-100-XXX	931,123	919,535	974,070
Summer School	11-422-XXX-XXX	41,635	12,540	49,547
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	11,700,086	11,845,404	12,185,118
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	632,643	402,093	377,306
Undist. Expenditures - Health Services	11-000-213-XXX	291,619	250,281	250,281
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	329,630	527,865	424,005
Undist. Expenditures - Guidance	11-000-218-XXX	408,596	404,073	384,751
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,137,939	4,461,771	4,696,794
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,585,616	1,525,180	1,433,831
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	51,158	167,563	220,403
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,959,629	2,549,264	2,138,439
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	546,678	388,607	390,970
Undist. Expend. - Central Services	11-000-251-XXX	2,127,747	2,039,312	2,165,343
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,997,353	2,368,495	2,104,685
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	16,102,192	17,610,968	17,411,293
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,778,802	4,533,521	4,904,345
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,064,563	9,813,409	10,453,427
Total Undistributed Expenditures		57,714,251	58,887,806	59,540,991
Interest Earned On Maintenance Reserve	10-606	0	1,000	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		62,655,238	63,300,500	64,417,010
Capital Expenditures:				
Equipment	12-XXX-XXX-730	191,791	182,517	232,923
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,270,827	8,276,222	1,300,000
Interest Deposit To Capital Reserve	10-604	0	1,000	0
Total Capital Outlay		2,462,618	8,459,739	1,532,923
Transfer Of Funds To Charter Schools	10-000-100-56X	21,905,749	23,113,075	27,818,000
General Fund Contribution To SBB	10-000-520-930	71,447,457	76,786,420	82,751,564
General Fund Grand Total		158,471,062	171,659,734	176,519,497
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	60,655	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	91,980	111,426	0
Support Services	20-218-200-XXX	20,291,659	21,600,736	22,184,625
Total Preschool Education Aid	20-218-XXX-XXX	20,383,639	21,712,162	22,184,625
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	15,426	15,860	14,001
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	93,387	97,956	67,893
Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,109	49,438	35,791
Nonpublic Nursing Services	20-XXX-XXX-XXX	18,295	28,809	25,960
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,464	10,692	0
Nonpublic Security Aid	20-XXX-XXX-XXX	21,236	44,550	103,660
Other	20-XXX-XXX-XXX	1,180,971	0	0
Total Other State Projects		1,358,888	247,305	247,305
Total State Projects	20-XXX-XXX-XXX	21,742,527	21,959,467	22,431,930
Federal Projects:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title I	20-XXX-XXX-XXX	1,683,194	1,764,819	1,764,819
Title II	20-XXX-XXX-XXX	399,977	575,674	575,674
Title III	20-XXX-XXX-XXX	760,326	798,402	798,402
Title IV	20-XXX-XXX-XXX	23,782	188,497	188,497
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,178,178	2,383,516	2,383,516
Other	20-XXX-XXX-XXX	602,050	0	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	1,197,572	1,250,000	1,200,000
Total Federal Projects	20-XXX-XXX-XXX	6,845,079	6,960,908	6,910,908
Total Special Revenue Funds		28,648,261	28,920,375	29,342,838
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,401,832	2,404,082	2,402,331
Total Debt Service Funds		2,401,832	2,404,082	2,402,331
Total Expenditures/Appropriations		189,521,155	202,984,191	208,264,666
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	1,141,686	717,213	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	728,042
Total Expenditures Net of Transfers		188,379,469	202,266,978	207,536,624

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	8,519,825	6,949,858	8,358,837	3,392,054
Unrestricted	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,412,729	6,351,074	1,300,000	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	3,000,000	2,041,336	1,042,336	0
Restricted for General Operating Budget	Legal Reserve	1,888,145	1,502,012	1,003,513	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,020	\$15,510	\$16,236	\$16,567	\$16,992
Total Classroom Instruction	\$8,360	\$8,553	\$9,068	\$9,192	\$9,599
Classroom-Salaries and Benefits	\$8,067	\$8,286	\$8,753	\$8,865	\$9,162
Classroom-General Supplies and Textbooks	\$201	\$174	\$224	\$224	\$344
Classroom-Purchased Services	\$92	\$93	\$91	\$103	\$92
Total Support Services	\$2,386	\$2,468	\$2,543	\$2,574	\$2,658
Support Services-Salaries and Benefits	\$2,074	\$2,137	\$2,156	\$2,167	\$2,253
Total Administrative Costs	\$1,687	\$1,796	\$1,783	\$1,862	\$1,831
Administration Salaries and Benefits	\$1,369	\$1,433	\$1,363	\$1,417	\$1,449
Total Operations and Maintenance of Plant	\$2,356	\$2,459	\$2,603	\$2,698	\$2,648
Operations and Maintenance-Salaries and Benefits	\$1,552	\$1,586	\$1,652	\$1,684	\$1,705
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$155	\$153	\$164	\$165	\$170
Total Equipment Costs	\$49	\$54	\$13	\$49	\$40
Legal Costs	\$25	\$37	\$31	\$48	\$38
Employee Benefits as a percentage of salaries*	29.55%	31.91%	31.12%	31.04%	33.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

Budget Category	2017-18	2018-19	2019-20
Resources:			
Adjustment for Prior Year Encumbrances	17,375	0	0
General Fund Contribution (15-5200)	71,430,082	76,786,420	82,751,564
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	1,197,572	1,250,000	1,200,000
Total SBB Resources	72,645,029	78,036,420	83,951,564
Appropriations:			
Instruction (15-XXX-100-XXX)	47,918,467	51,580,826	54,160,296
Support Services (15-XXX-2XX-XXX)	24,497,204	26,260,650	29,709,268
Equipment (15-XXX-XXX-73X)	229,358	194,944	82,000
Total SBB Appropriations	72,645,029	78,036,420	83,951,564

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Certain transportation routes contracted thru the Union County Ed Services Commission	0
Transportation Services, including Fuel	Certain transportation routes contracted as jointures with other LEA's	0
Purchasing	Natural gas purchased thru a cooperative purchasing system (ACES)	0
Purchasing	Electricity purchases thru a cooperative purchases systems (ACES)	0
Purchasing	Instruction/office supplies purchased thru a cooperative purchasing system (Ed Data)	0

ID=Plainfield City

Category	Amount
(A) General Fund School Levy	25,529,770
(D) Total School Levy	26,759,880
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,211,388,957
(H) Estimated Equalized Valuation (as of 10/01/18)	2,780,303,039
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1075
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2090
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9182
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9625

Name=Bonnie Cummings

Category	Measure
Job Title	Secretary
Job Title II	Confidential Secretary
Base Annual Salary Amount	\$83,991
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per PEA Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Bonnie Cummings

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Carletta Jones

Category	Measure
Job Title	Other
Job Title II	HR Specialist
Base Annual Salary Amount	\$112,818
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,608
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract/ State Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per PASA Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per PASA Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Carletta Jones

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gary Ottmann

Category	Measure
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gary Ottmann

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gloria Montealegre

Category	Measure
Job Title	Other
Job Title II	Public Relations
Base Annual Salary Amount	\$96,144
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,677
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract/ State Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gloria Montealegre

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Daniel

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$175,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$24,342
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,479
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract\ State Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mark Daniel

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michele Gill

Category	Measure
Job Title	Secretary
Job Title II	Confidential Secretary
Base Annual Salary Amount	\$95,815
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$850
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,629
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract/ State Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per PEA Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michele Gill

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Norman C. Payne

Category	Measure
Job Title	Information Technology
Job Title II	Information Technology
Base Annual Salary Amount	\$133,955
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,881
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract/ State Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per PASA Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per PASA Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Norman C. Payne

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Phevie Mitchell

Category	Measure
Job Title	Secretary
Job Title II	Confidential Secretary
Base Annual Salary Amount	\$84,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$850
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,629
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract \State Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Phevie Mitchell

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ronald Bolandi

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract \State Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ronald Bolandi

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Troy Edwards

Category	Measure
Job Title	Other
Job Title II	Dr. of Security
Base Annual Salary Amount	\$104,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract/ State Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Troy Edwards

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported