

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	9,483.0	9,727.0	10,836.0
On Roll Regular Shared-Time	18.0	9.0	0.0
On Roll Special Ed Full-Time	1,354.0	1,301.0	1,212.0
On Roll Special Ed Shared-Time	11.0	14.0	0.0
On Roll Subtotal	10,866.0	11,051.0	12,048.0
In Private School Placements	43.0	56.0	48.0
Sent to Contracted Preschool	1,480.0	1,534.0	0.0
Sent to Other Districts Regular	6.0	12.0	124.0
Sent to Other Districts Special Ed	208.0	164.0	197.0
Received	5.0	10.0	1.0
In State Facilities	5.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,018,540	26,018,540	26,018,540
	Total Tuition	10-1300	95,294	0	45,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,300	0	0
	Rents and Royalties	10-1910	13,576	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,671,494	125,000	1,176,624
	Total Revenues from Local Sources		27,800,204	26,143,540	27,240,164
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,835,983	1,835,983	1,835,983
	Extraordinary Aid	10-3131	3,547,742	674,932	674,932
	Categorical Special Education Aid	10-3132	9,005,908	9,005,908	9,005,908
	Educational Adequacy Aid	10-3175	11,009,173	11,009,173	11,009,173
	Equalization Aid	10-3176	149,055,623	185,861,774	219,464,621
	Categorical Security Aid	10-3177	4,765,864	4,765,864	4,765,864
	Other State Aids	10-3XXX	200,497	0	0
	Total Revenues from State Sources		179,420,790	213,153,634	246,756,481
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	309,966	298,378	286,754
	Total Revenues from Federal Sources		309,966	298,378	286,754
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	7,683,022	0	14,470,520
	Withdrawal from Capital Reserve for Local Share	10-307	94,811	0	0
	Adjustment for Prior Year Encumbrances		0	10,604,598	0
	Actual Revenues (Over)/Under Expenditures		-23,632,670	0	0
General Fund Revenues	Total Operating Budget		191,676,123	250,200,150	288,753,919
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	346,773	0	94,000
	Other Revenue from Local Sources	20-1XXX	10,439	39,826	0
	Total Revenues from Local Sources	20-1XXX	357,212	39,826	94,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	722,237	330,738	801,392
	Preschool Education Aid	20-3218	21,792,960	22,811,387	25,037,010
	Other Restricted Entitlements	20-32XX	235,558	1,814,369	1,285,259
	State Grants Through Intermediate Sources	20-3700	1,354,055	0	0
	Total Revenues from State Sources		24,104,810	24,956,494	27,123,661
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,609,022	3,047,692	2,000,000
	Title II	20-4451-4455	300,359	315,075	245,000
	Title III	20-4491-4494	882,444	1,077,556	625,000
	Title IV	20-4471-4474	184,751	210,497	180,000
	ARP-IDEA Preschool	20-4409	0	27,504	0
	ARP-IDEA Basic	20-4419	0	460,641	0
	IDEA Part B (Handicapped)	20-4420-4429	2,714,107	2,876,009	2,400,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	1,063,082	800,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	72,479	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	22,586	49,893	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	22,050	22,950	0
	Vocational Education	20-4430	41,007	64,035	54,430
	Addressing Student Learning Loss Grant	20-4533	127,941	4,666	0
	ARP-ESSER	20-4540	8,857,894	13,119,926	5,100,000
	CARES Act Education Stabilization Fund	20-4530	49,741	0	0
	CRRSA Act-ESSER II	20-4534	3,564,396	5,101,898	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	119,000	0
	Other	20-4XXX	747,294	4,137,939	2,627,500
	CRRSA Act-Mental Health Grant	20-4536	17,400	29,600	0
	ARP Homeless Children and Youth I Grant	20-4545	0	106,500	0
	Total Revenues from Federal Sources		21,140,992	31,906,942	14,031,930

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	609,298	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	907,743	674,640
Special Revenue Fund Revenues	Total Grants and Entitlements		46,153,559	57,811,005	41,924,231
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	931,637	1,127,760	1,127,632
	Total Revenues from Local Sources		931,637	1,127,760	1,127,632
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,075,917	1,075,490	1,075,368
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,007,554	2,203,250	2,203,000
	Actual Revenues (Over)/Under Expenditures		196,571	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,204,125	2,203,250	2,203,000
All Fund Revenues	Total Revenues/Sources		240,033,807	310,214,405	332,881,150
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	609,298	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	907,743	674,640
	Total Revenues/Sources Net of Transfers		239,424,509	309,306,662	332,206,510

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,515,721	4,411,842	7,178,416
	Special Education-Instruction	11-2XX-100-XXX	837,473	890,958	1,068,955
	Bilingual Education-Instruction	11-240-100-XXX	3,984	81,468	23,163
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	116,000	122,426
	School-Sponsored Athletics-Instruction	11-402-100-XXX	943,298	1,209,177	1,561,622
	Summer School	11-422-XXX-XXX	10,587	63,015	63,015
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	12,483,544	16,203,699	18,611,547
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	373,559	441,234	1,271,239
	Undistributed Expenditures-Health Services	11-000-213-XXX	96,446	444,274	405,412
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	808,285	882,930	1,952,350
	Undistributed Expenditures-Guidance	11-000-218-XXX	206,472	279,468	824,857
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,225,568	6,213,734	6,367,488
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,803,511	2,203,912	3,140,368
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	20,926	756,785
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	126,988	67,415	122,615
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,949,602	2,824,437	3,238,078
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	331,900	482,260	653,345
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,313,528	2,683,859	3,360,311
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,336,626	2,651,777	3,280,947
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	18,321,703	21,184,618	25,642,031
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,011,089	6,563,246	6,959,992
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,000,069	16,394,563	37,053,764
	Total Undistributed Expenditures		64,388,890	79,542,352	113,641,129
General Fund Current Expenses	Total General Current Expense		69,699,953	86,314,812	123,658,726
Capital Outlay	Equipment	12-XXX-XXX-730	380,872	1,375,170	1,747,330
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,794,007	20,493,696	12,846,958
	Total Capital Outlay		6,174,879	21,868,866	14,594,288

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	35,483,964	45,695,456	54,663,906
	General Fund Contribution to School Based Budgeting	10-000-520-930	80,317,327	96,321,016	95,836,999
	General Fund Grand Total		191,676,123	250,200,150	288,753,919
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,439	39,826	0
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	23,119,036	24,049,868	26,498,080
	Facility Acquisition and Construction Services	20-218-400-XXX	5,459	0	14,962
	Total Preschool Education Aid	20-218-XXX-XXX	23,124,495	24,049,868	26,513,042
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,634	24,618	20,925
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	97,743	104,775	89,059
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	60,619	49,929	42,440
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,836	41,776	35,510
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,680	15,666	13,316
	Nonpublic Security Aid	20-XXX-XXX-XXX	43,046	76,465	64,995
	Other	20-XXX-XXX-XXX	1,354,055	1,501,140	1,019,014
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	24,714,108	25,864,237	27,798,301
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,609,022	2,047,692	1,000,000
	Title II	20-XXX-XXX-XXX	300,359	315,075	245,000
	Title III	20-XXX-XXX-XXX	882,444	1,077,556	625,000
	Title IV	20-XXX-XXX-XXX	184,751	210,497	180,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,714,107	2,876,009	2,400,000
	Vocational Education	20-XXX-XXX-XXX	41,007	64,035	54,430
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	460,641	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	27,504	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	49,741	0	0
	Other	20-XXX-XXX-XXX	747,294	4,137,939	2,627,500
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	127,941	4,666	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,564,396	5,101,898	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	119,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	17,400	29,600	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	8,857,894	13,119,926	5,100,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	1,063,082	800,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	72,479	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	22,586	49,893	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,050	22,950	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	0	106,500	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	0	1,000,000	1,000,000
	Total Federal Projects	20-XXX-XXX-XXX	21,140,992	31,906,942	14,031,930
Special Revenue Fund Expenses	Total Special Revenue Funds		46,153,559	57,811,005	41,924,231
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,204,125	2,203,250	2,203,000
	Total Debt Service Funds		2,204,125	2,203,250	2,203,000
All Fund Expenses	Total Expenditures/Appropriations		240,033,807	310,214,405	332,881,150
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	609,298	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	907,743	674,640
	Total Expenditures Net of Transfers		239,424,509	309,306,662	332,206,510

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	12,370,812	10,605,578	10,605,578	4,791,911
	Repayment of Debt	196,571	0	0	0
Restricted for General Operating Budget	Capital Reserve	94,811	2,500,000	2,500,000	2,500,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	1,500,000	1,500,000	1,500,000
	Legal Reserve	3,421,110	8,656,853	8,656,853	0
	Unemployment Fund	793,710	640,898	640,898	640,898
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	132,492	191,245	191,245	191,245
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,378	\$16,016	\$19,112	\$19,494	\$21,389
Total Classroom Instruction	\$9,334	\$9,396	\$10,657	\$11,364	\$13,221
Classroom-Salaries and Benefits	\$8,719	\$8,945	\$9,371	\$10,400	\$11,783
Classroom-General Supplies and Textbooks	\$544	\$241	\$502	\$183	\$772
Classroom-Purchased Services	\$71	\$210	\$785	\$781	\$666
Total Support Services	\$2,613	\$2,416	\$3,441	\$3,159	\$3,193
Support Services-Salaries and Benefits	\$2,213	\$2,136	\$3,106	\$2,754	\$2,698
Total Administrative Costs	\$1,819	\$1,579	\$1,811	\$1,812	\$1,803
Administration Salaries and Benefits	\$1,412	\$1,273	\$1,457	\$1,364	\$1,327
Total Operations and Maintenance of Plant	\$2,413	\$2,440	\$2,881	\$2,879	\$2,935
Operations and Maintenance-Salaries and Benefits	\$1,498	\$1,437	\$1,792	\$1,610	\$1,599
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$131	\$131	\$168	\$186	\$197
Total Equipment Costs	\$112	\$69	\$78	\$204	\$222
Legal Costs	\$65	\$42	\$44	\$42	\$54
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$125	\$0	\$117	\$120	\$108
Employee Benefits as a percentage of salaries*	35.36%	34.65%	44.06%	42.68%	42.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
Resources	Adjustment for Prior Year Encumbrances	8,085	0	0
	General Fund Contribution (15-5200)	80,309,242	96,321,016	95,836,999
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	925,078	1,000,000	1,000,000
	Total SBB Resources	81,242,405	97,321,016	96,836,999
Appropriations	Instruction (15-XXX-100-XXX)	51,936,770	59,332,977	70,495,763
	Support Services (15-XXX-2XX-XXX)	29,118,179	37,668,760	26,049,481
	Equipment (15-XXX-XXX-73X)	187,456	319,279	291,755
	Total SBB Appropriations	81,242,405	97,321,016	96,836,999

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Manville Boe	45,000	2022-2023 TUITION FOR J.V.
300	CITIZENS BANK	110,000	INTEREST
	MISCELLANEOUS REVENUES	76,624	OTHER
765	NP Auxiliary	89,059	NP Auxiliary
	NP HANDICAPPED	42,440	NP HANDICAPPED
	NP NURSING	35,510	NP NURSING
	NP SECURITY	64,995	NP SECURITY
	NP TECHNOLOGY	13,316	NP TECHNOLOGY
	NP TEXTBOOKS	20,925	NP TEXTBOOKS
	SBYS	289,654	SBYS
	PLP	109,309	PLP
	MAXSON SYBS	171,290	MAXSON SBYS
	HUBBARD SBYS	174,786	HUBBARD SBYS
	APPI	64,658	APPI
	FAMILY SUCCESS CENTER	212,330	FAMILY SUCCESS CENTER
	EMERSON/FFC	45,386	EMERSON/FFC
	JEFFERSON/FFC	45,601	JEFFERSON/FFC
825	TITLE ISIA	980,000	TITLE ISIA
	IDEA PRESCHOOL	80,000	IDEA PRESCHOOL
	EMERGENT and CAPITAL MAIN	1,100,000	EMERGENT and CAPITAL MAIN
	21ST CENTURY	467,500	21ST CENTURY
836	General Fund contribution	674,640	Preschool Special Ed

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Metro Health Insurance Fund with Bloomfield Township and Orange Township	0
Purchasing	Co-Ops: EDS, NJ Start, TIPS, SCESC, Ed Data, and ESCNJ	0
Special Education Services	ESCNJ	0

Estimated Tax Rates

Municipality	Category	Amount
Plainfield City	(A) General Fund School Levy	26,018,540
	(D) Total School Levy	27,146,236
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,201,352,201
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,792,318,564
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1658
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2596
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6861
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7158

Employee Contract List for District

Name	Category	Measure
Bonnie Cummings	Job Title	Administrative Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$95,608
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,913
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bonnie Cummings	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cameron E. Cox	Job Title	Business Administrator
	Job Title II	Chief Financial Officer
	Base Annual Salary Amount	\$153,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/08/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cameron E. Cox	Total Allowances Amount	\$4,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,994
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carletta Jones	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director - HR
	Base Annual Salary Amount	\$160,684
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carletta Jones	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,501
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carletta Jones	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Filiappatos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Executive Director
	Base Annual Salary Amount	\$172,845
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$660
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,223
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2023

Employee Contract List for District

Name	Category	Measure
Elizabeth Filiappatos	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gloria Montealegre-Smith	Job Title	Other
	Job Title II	Community Relations Liais
	Base Annual Salary Amount	\$105,567
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gloria Montealegre-Smith	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,881
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Williams	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,897
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,256
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Gill	Job Title	Administrative Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$108,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Gill	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,762
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Norman Payne	Job Title	Information Technology
	Job Title II	Chief Info & Tech Officer
	Base Annual Salary Amount	\$171,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Norman Payne	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,894
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Norman Payne	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Phevie Mitchell	Job Title	Administrative Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$95,287
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,238
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2023

Employee Contract List for District

Name	Category	Measure
Phevie Mitchell	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rashon K. Hasan	Job Title	Superintendent
	Job Title II	Chief School Administrato
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/05/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rashon K. Hasan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$20,025
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,969
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Terry Cleckly-Young	Job Title	Administrative Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$95,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,329
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Terry Cleckly-Young	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tyrone Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Safety & Security
	Base Annual Salary Amount	\$101,766
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tyrone Williams	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,140
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported